

**CITY OF SAN BERNARDINO
2010 – 2011
BUDGET**



HONORABLE PATRICK J. MORRIS, MAYOR

AND

MEMBERS OF THE COMMON COUNCIL

Virginia Marquez	First Ward
Jason Desjardins	Second Ward
Tobin Brinker	Third Ward
Fred Shorett	Fourth Ward
Chas Kelley	Fifth Ward
Rikke Van Johnson	Sixth Ward
Wendy J. McCammack	Seventh Ward

ADMINISTRATIVE STAFF

Charles McNeely
Barbara Pachon

City Manager
Director of Finance

TABLE OF CONTENTS

1. BUDGET MESSAGE/OVERVIEW

City Manager’s Budget Message	i
Budgeting and Accounting Policies	iv
Budget Calendar	ix
Draft Vision Statement and Goals	x

2. COMMUNITY PROFILE 1

3. BUDGET SUMMARIES

Summary of Revenues, Expenditures, and Transfers	7
Estimated Revenues and Expenditures – General Fund	8
Estimated Measure “Z” District Tax Sub Report	9
Estimated General Fund Revenues	10
Estimated Other Funds Revenues	13
Historical Summary of Revenues by Fund	19
Historical Summary of Expenditures	20
Expenditures by Category	21
Detail of Interfund Transactions	22
Budgeted Personnel Summary	26
City of San Bernardino Departmental Organizational Chart	39

4. BUDGET CHARTS

Projected General Fund Revenues	40
Projected General Fund Expenditures	41
Projected Support Services Expenditures	42
Major Revenue Sources Comparison	43
Budget vs. Actual Revenues	45

5. GENERAL CITY OPERATING BUDGETS

City Manager	46
Air Quality	72
City Attorney	80
City Clerk	94
City Treasurer	116
Civil Service	124
Common Council	134
Community Development	144

Finance Department	176
Fire Department	192
General Government	222
Human Resources	226
Liability & Risk Management	238
Workers Compensation	246
Information Technology	254
Telephone Support	278
Print Shop	296
Library	294
Mayor	316
Parks, Recreation & Community Services	344
Cemetery	386
Stadium	394
Soccer	402
Police Department	412
Animal control	444
Traffic Safety	456
Asset Forfeiture	464
Drug & Gang Education	472
Public Works	480
Sewer Line Maintenance	500
Fleet	509
Utilities	526
Integrated Waste Management	542
SBETA	562
6. ASSESSMENT DISTRICTS	578
7. GRANT FUNDS	
Grant Budgets	580
8. CAPITAL IMPROVEMENT PROJECTS	588
9. DEBT SERVICE	633
10. APPROPRIATIONS LIMIT	640
11. BUDGET GLOSSARY	
Budget Glossary	644
Abbreviations and Acronyms Guide	650